



ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

NOTTINGHAM CITY COUNCIL

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE

Date: Wednesday 21 May 2014

Time: 5.30 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Constitutional Services Officer: Laura Wilson **Direct Dial:** 0115 8764301

AGENDA

Pages

- | | | |
|-----------|------------------------------------------------------------------------------------------------------------------------|--------------|
| 11 | AREA CAPITAL FUND - 2014/15 PROGRAMME
Report of Strategic Director for Commercial and Neighbourhood Services | 3 - 8 |
|-----------|------------------------------------------------------------------------------------------------------------------------|--------------|

This page is intentionally left blank

Arboretum Area Capital 2013 - 2015 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Belper Road	Footpath	Approved November 2013	£2,208		Yes	Full resurface of footpath adjacent to LIGA - one side only
Patterson Street	Footpath	Approved November 2013	£2,414		Yes	Full resurface of footpath opposite "Amelia" - one side only
Claypole Road	Carriageway	Approved November 2013	£19,212		Yes	Full resurface of carriageway from Radford Road to Maple Street
Radford Road	Lining	Approved September 2013	£5,000		Yes	Lining on Radford Road, to included St Pauls Ave and Pleasant Row
Court St / Dalkeith Terrace	Parking	Approved September 2013	£7,500			Parking restrictions on Court Street and Dalkeith Terrace
Belper Road	Parking improvements	Delegated Authority 12 July 2013	£8,584	--	Yes	Contribution to scheme to improve parking facilities on Belper Road
Ayre Street	TRO	Delegated Authority 7 March 2013	£5,000		Yes	

Total LTP schemes *

£49,918

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridlington Street Park lights	Lighting	Prioritised 21 May 2014	£1,900			Contribution to lighting scheme in Bridlington Street Park Project
Berridge Junior School	Signage	Approved February 2014	£499			Contribution to supply and fitting of six anti-litter signs, designed by school children, around the school
Holland Street	Fencing	Approved February 2014	£850		Yes	Additional fencing for Holland Street gating project
Maple Street Park	Fencing	Approved February 2014	£1,600			Replacement fencing as part of area regeneration
Belper Road	Fencing	Delegated Authority October 2013	£3,655		Yes	Remove wall and install rails as part of works to regenerate Belper Road car parking area
Priority cleansing areas	Equipment	Approved November 2013	£708		Yes	Replacement cleansing equipment for use on Gregory Boulevard
Holland Street	Gating Order	Approved September 2013	£4,000		Yes	Gating order
Bridlington Street Park	Rat Bait Bins	Approved September 2013 by DA	£504		Yes	2 rat bait bins to be installed at Bridlington Street Park as agreed with Public Health Officers
The Forest	Contribution	Approved May 2013	£30,000		Yes	

Total Public Realm schemes**

£43,716

Arboretum Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£31,580	

Total Decommited ***

£31,580

2013-2015 LTP allocation	£132,000
LTP carried forward from 2011-2013	£14,953
2013 - 2014 Public Realm allocation	£39,600
Public Realm carried forward	£2,260
2014 - 2015 Public Realm allocation	£39,600
Total Available 2013 - 2015 ACF	£228,413
<i>*Less LTP schemes</i>	- £49,918
<i>**Less Public Realm schemes</i>	- £43,716
<i>***Decommitted funds</i>	+ £31,580
Remaining available balance	£166,359
LTP element remaining	£128,615
Public Realm element remaining	£37,744

Dunkirk & Lenton Area Capital 2013 - 2015 LTP schemes

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Boulevard Bollards	Bollards	Prioritised 29 April 2014	£3,360			Removal of existing non-matching bollards and replacement with uniform heritage black bollards with Nottingham City logo
Lenton Boulevard Sign	Signs	Prioritised 29 April 2014	£1,930			Provision of single post "Welcome to Lenton Sign"
Lenton Boulevard Sign	Signs	Prioritised 29 April 2014	£139			Installation of sign on Lenton Boulevard
Lenton Boulevard rail	Guard rail	Prioritised 29 April 2014	£29,842			Replace grey public safety barrier with black heritage barrier railing.
Montpelier Road	Signs	Prioritised 18 March 2014	£1,500			Amendment to existing signing and lining to reduce HGV access to Montpelier Road
Lenton Bvd Area	SNP	Prioritised 06 February 2014	£1,910			Refurbishment / replacement of cast street name plates in Lenton Bvd area
Sainsbury's, Derby Road and Lenton Boulevard	Cycle stands	Approved November 2013	£2,000			Two cycle stands outside Sainsbury outlets as part of Citywide cycling improvement strategy
Total LTP schemes*			£40,681			

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Boulevard rail	Knee rail	Prioritised 29 April 2014	£9,709			Knee Rail (Metal) 100mm x 100mm, Total length required is 931m
Lenton Boulevard planters	Brick planters	Prioritised 29 April 2014	£2,204			2 planters which will be situated on opposite sides of Lenton Blvd
Lenton Boulevard bins	Litter bins	Prioritised 29 April 2014	£2,240			Replacement of 8 litter bins on Lenton Boulevard
Penn Avenue, Lenton	Play equipment	Approved November 2013	£3,741			Combination swing with metal post including surfacing and ground preparation works
Priority cleansing areas	Equipment	Approved November 2013	£708			To improve backlines on small streets and paths in leaf fall season. Also for use on Lenton Boulevard

Total Public Realm schemes

£18,602

Dunkirk & Lenton Area Capital Decommittments

Location	Type	Reason	Amount	Details
----------	------	--------	--------	---------

Total Decommittment**			£0	
2013-2015 LTP allocation			£82,000	
LTP carried forward from 2011-2013			£0	
2013 - 2014 Public Realm allocation			£24,600	
Public Realm carried forward			£0	
2014 - 2015 Public Realm allocation			£24,600	
Total Available 2013 - 2015 ACF			£131,200	
<i>*Less LTP schemes</i>		-	<i>£40,681</i>	
<i>**Less Public Realm schemes</i>		-	<i>£18,602</i>	
<i>***Decommittment funds</i>		+	<i>£0</i>	
Remaining available balance			£71,917	
LTP element remaining			£41,319	
Public Realm element remaining			£30,598	

Radford & Park Area Capital 2013 - 2015 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wilton Street / Garfield Road	Lining	Prioritised March 2014	£20,000	tbc		Implementation of formal parking bays at Wilton Street and new double yellow lining on Garfield Road
Forster Street	Traffic calming	Approved November 2013	£58,000	27/05/14		Proposed Traffic calming scheme along Forster Street to improve safety around Radford Primary School
Redoubt Street	Resurfacing	Approved November 2013	£29,121	25/01/14	Yes	Works to include treatment to granite setts. Scheme also forms part of wider improvements to Forster Street (traffic calming)
Faraday Road	Feasibility	Approved November 2013	£2,000	Mar 2014		To address traffic management and safety concerns including Faraday Road / Derby Road junction
Johnson Road	Footpath	Delegated Authority 31 July 2013	£9,387	-	Yes	Resurfacing on left side from Cycle Road junction to end of cul-de-sac
Trafalgar Close / Beckenham Road	Lining	Delegated Authority 31 July 2013	£975			
Forster Street	Feasibility Study	Delegated Authority 31 July 2013	£2,000	-	Yes	Feasibility Study for traffic calming scheme
Radford	TRO	Delegated Authority 31 July 2013	£5,000	Survey May 2014		Unrestricted parking bays amendment order (Player Street, Beckenham Road, Wallan Street and Osborne Street. Also, Ronald Street / Boden Street)
Ben Street	Bollards & Tarmacing	Approved May 2013	£4,421	-	Yes	Install 6 new metal bollards and retarmac footpath at junction with Player Street

Total LTP schemes*

£130,904

Radford & Park Public Realm schemes

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Norton Street acquisition	Contribution	Prioritised 16 April 2014	£50,000			Contribution towards a Registered Provider for affordable housing scheme.
Canning Circus/ Woodstock Ave	Planters – Phase 2	Delegated Authority March 2014	£6,200			Provision of planters on Canning Circus and Woodstock Avenue
Priority cleansing areas	Equipment	Approved November 2013	£708	--	Yes	Replacement cleansing equipment for use on Radford Road and Alfreton Road
Fleet Close	Fencing	Approved November 2013	£250	February 2014		Request from residents to complete the fencing by fencing up the existing gap
Canning Circus	Planters	Approved September 2013	£6,800	--	Yes	Planters on Canning Circus
Radford	Transfer	Approved September 2013	£14,475	--	Yes	Transfer of Public Realm funds to Berridge Ward in exchange for NCH environmental funds for 2011-12 and 2012-13
The Forest	Contribution	Approved May 2013	£20,000	--	Yes	

Total Public Realm schemes**

£98,433

Radford & Park Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£32,527	
Total Decommitted***			£32,527	
Total 2013-2015 LTP allocation			£128,000	
LTP carried forward from 2011-2013			£36,000	
2013 - 2014 Public Realm allocation			£38,400	
Public Realm carried forward			£74,211	
2014 - 2015 Public Realm allocation			£38,400	
Total Available 2013 - 2015 ACF			£315,011	
*Less LTP schemes			- £130,904	
**Less Public Realm schemes			- £98,433	
***Decommittment funds			+ £32,527	
Remaining available balance			£118,201	
LTP element remaining			£61,623	
Public Realm element remaining			£56,578	